



Transportation Commission

January 20, 2016



COMMISSION MINUTES: DECEMBER 2015 MEETING

Agenda Item #1



UPDATES TO RECEIVE

Agenda Item #2



COMMISSION UPDATES

Agenda Item #3

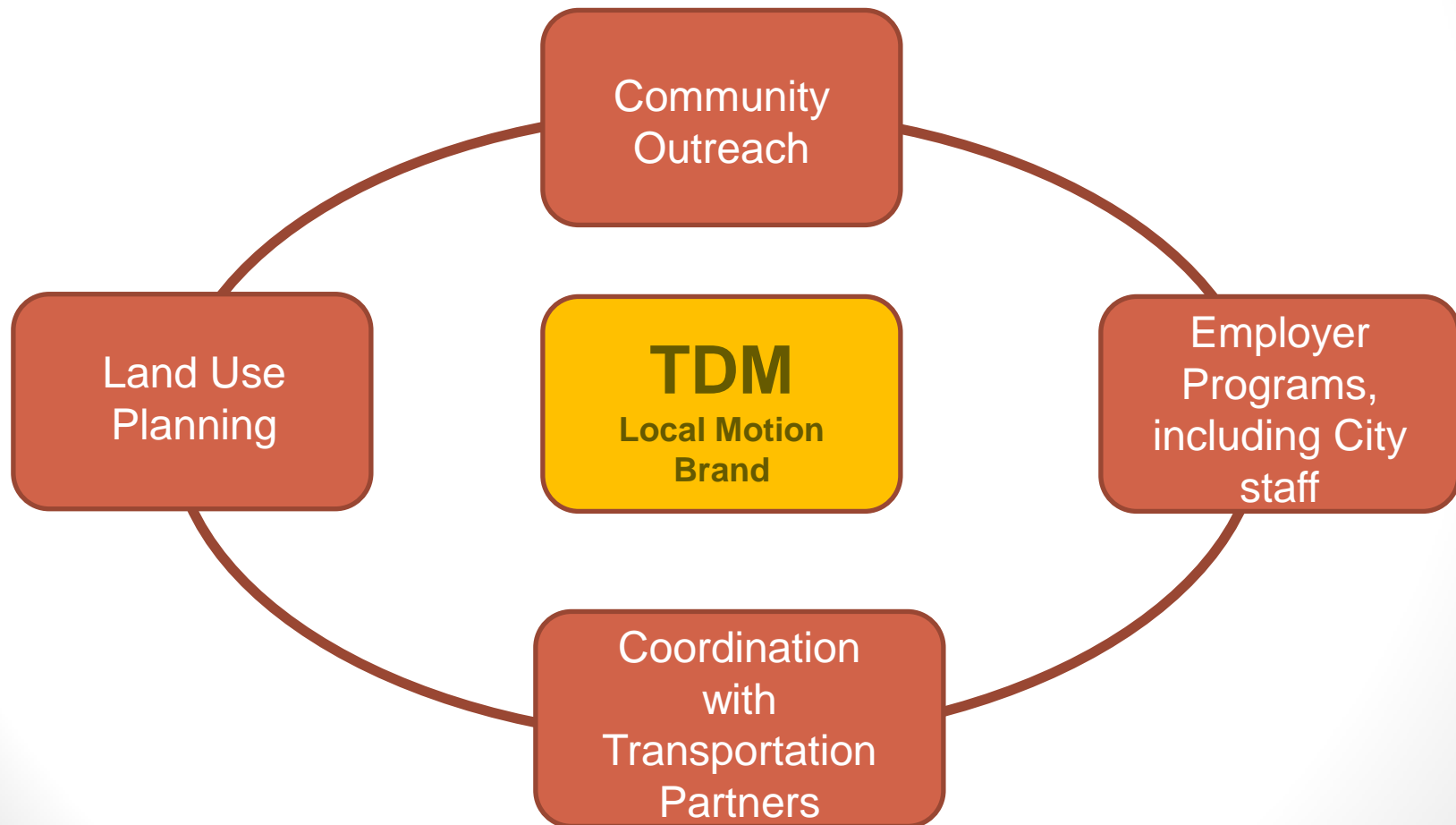


TRANSPORTATION DEMAND MANAGEMENT PLAN

Public Hearing

Agenda Item #4

City of Alexandria Transportation Demand Management



Local Motion Program

Incentives

- Carshare Alexandria
- Van Start/Van Save
- Special Promotions

Events

- Try Transit Week
- Car Free Day
- Bike to Work Day
- Bike Lights
- Earth Day

Services

- Outreach to residents and employers
- New Homeowners Mailing
- Design and distribute marketing materials, semi-annual newsletter
- Social media, Facebook, monthly eNews
- Contact and resource for City transportation concerns and questions



What is the Long Range Transportation Demand Management Plan?

- 25 year horizon
- Foundation for funding requests
- Used to create program work plans
- Monitors progress toward goals over time
- Endorsed by Transportation Commission and adopted by City Council in 2011

Six Year Plan Requirement

- In 2014, DRPT asked jurisdictions to provide six year plan
- Background and financial chapters updated
- New elements of TDM Program, (i.e. mobile store, new marketing contractor) also included in update
- Update every six years

Commission Charge

- The Transportation Commission is created to advocate and promote development of balanced transportation systems for the City through **oversight of the implementation of the transportation element of the City's Master Plan.**

Next Steps

- Memorandum to Council for February 23 Legislative Meeting
- Continued plan implementation



WMATA FY 2017 BUDGET

Agenda Item #5

WMATA's top priorities for FY 2017



- **Critical safety and security investments:** ensuring the safety and security of customers and employees is WMATA's highest priority
- **Customer service initiatives:** to regain the trust and satisfaction of current customers and to draw new customers to the system
- **Efficiency enhancements:** in order to reduce costs, bring expense growth in line with expected revenues, and reduce jurisdictional subsidy requirements

WMATA's FY 2017 Budget Recap

Operating Budget

- No fare increases and no service cuts
- Jurisdictional subsidy held flat through:
 - Funding more Preventative Maintenance activities in the capital budget
 - \$20 million expense reduction from Board efficiency workplan and \$2 million additional administrative reduction

Capital Budget

- \$1.13 billion proposed for FY 2017, ***\$6.0 billion proposed for full six years***
- Focused on safety and state of good repair
- Includes \$1.1 billion of long-term financing

Update on Capital Funding Agreement (CFA)

- Metro and jurisdictions now focused on one-year extension of CFA
- Continue existing agreement with no changes to current terms and include a "not to exceed amount" of required contributions for FY 2017
- For Metro Board approval of CFA and FY 2017 budget in April, need jurisdiction approval of extension in March 2016
- In FY 2017, develop new multi-year agreement to include Loudoun County

WMATA Process





FY 2017 INTERDEPARTMENTAL WORK PROGRAM / 2016 WORK PLAN

Agenda Item #6

The seal of the City of Alexandria, Virginia, is a circular emblem. It features a white sailing ship on a green wavy sea, balanced on a pair of white scales of justice. The ship is positioned on the left pan of the scales. The entire scene is set against a blue background. The words "CITY OF ALEXANDRIA" are written in white capital letters along the top arc, and "VIRGINIA" is written along the bottom arc, separated by two small white stars. The seal is bordered by a dark blue ring.

	Calendar 2016												Calendar 2017											
	FY2016						FY2017																	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Plans and Studies																								
Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																								
Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																								
Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)																								
Pocket Park Plan (RPCA, PZ, TES)																								
Motorcoach Study (TES)																								
Potomac Yard Metrorail Station (TES, DPI, PZ, RPCA)																								
Old Town North Small Area Plan (PZ, TES, RPCA, Housing, AEDP, OHA)																								
New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)																								
Stormwater/MS4 Compliance Plan (TES, DPI, RPCA, PZ)																								
New City Strategic Plan (All Departments)																								
ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																								
Del Ray Parking Study Implementation (TES, PZ)																								
Funding dependent: Office Competitiveness and Conversion (AEDP, PZ)																								
Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																								
Del Ray Retail Strategy (AEDP, PZ)																								
Funding dependent: North Potomac Yard Update (PZ, TES, RPCA, Housing, AEDP)																								
Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)																								
Funding dependent: Parking Standards for New Commercial Development (TES, PZ, Housing)																								
Review of 72 Hour Parking Ordinance (TES)																								
Citywide Design Principles/Architecture Forum Phase 2 (PZ)																								
Funding dependent: Strategic Update to MVAve Biz Plan/Arlandria Action Plan (PZ, TES, Housing, RPCA, AEDP)																								
Funding dependent: Environmental Action Plan Update (TES, PZ, RPCA, Housing, GS)																								
Funding dependent: Green Building Policy (PZ, GS, RPCA, Housing)																								



Projects Completed/Completing

FY 2016

- Oakville Triangle
- Eisenhower West
- Neighborhood Parks Plan
- West End Transitway
- Ped Bike Master Plan & Complete Streets Manual

FY 2017

- Pocket Park Plan
- Potomac Yard Metro Planning
- Old Town North SAP
- Motorcoach Study
- New City Strategic Plan
- Del Ray Parking Study Implementation
- Long Range Educational Facilities Plan Phase 2
- Daingerfield Island MP
- Review of 72 Hr Parking Limitation Ordinance

Projects Beginning



FY 2017

- *Parking Standards for New Commercial Devt.*
- *N. Potomac Yard Update*
- *Office Competitiveness and Conversion Study*
- *Del Ray Retail Strategy*
- *Citywide Design Principles Phase 2*

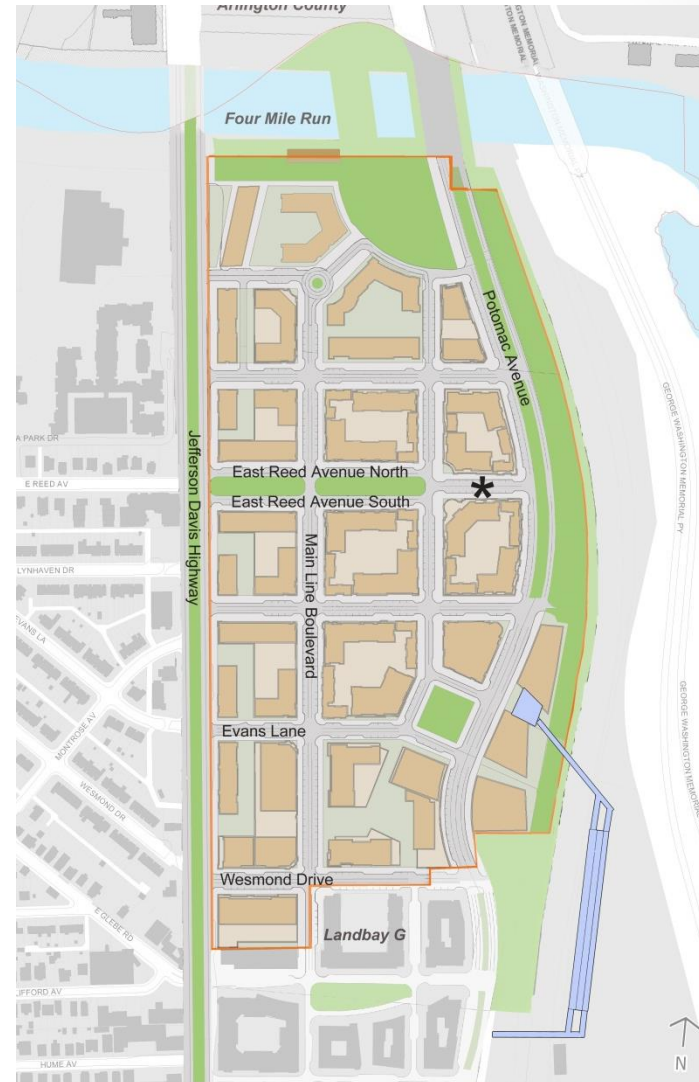
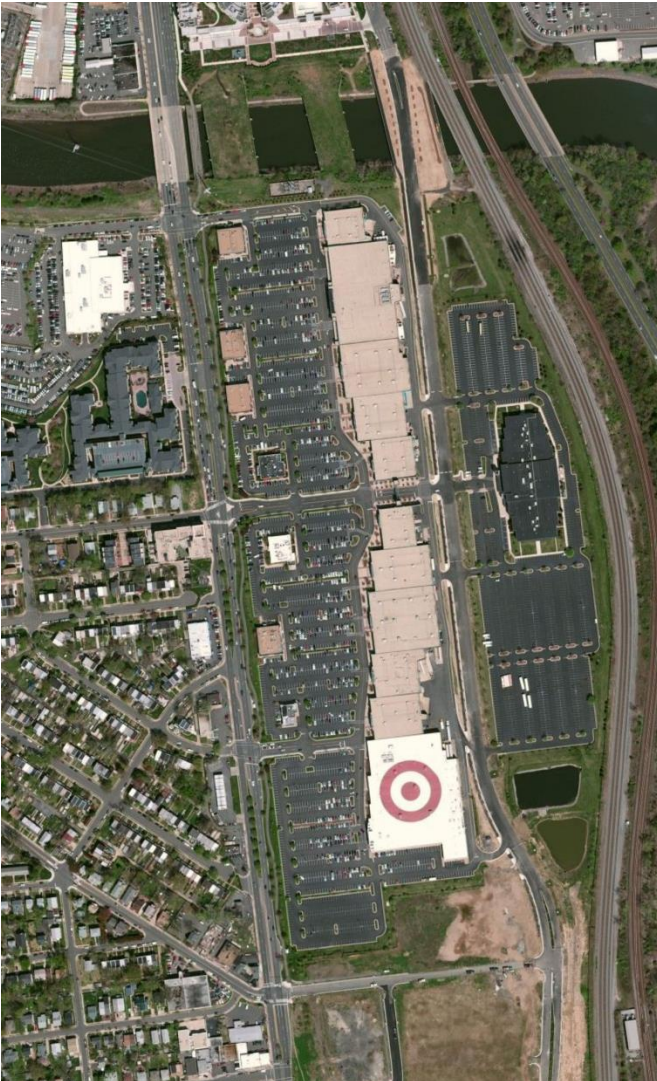
FY 2018 and beyond

- *Transp. MP Update*
- *Mt Vernon/*Arlandria**
- *Greenbuilding Policy*
- *EAP Update*
- *Census 2020 Prep*
- *Rte. 1 South Corridor*

Purple text indicates a new project

Italics text indicates a project that is funding dependent

North Potomac Yard



Mount Vernon Avenue Strategic Update (FY 2018-19)



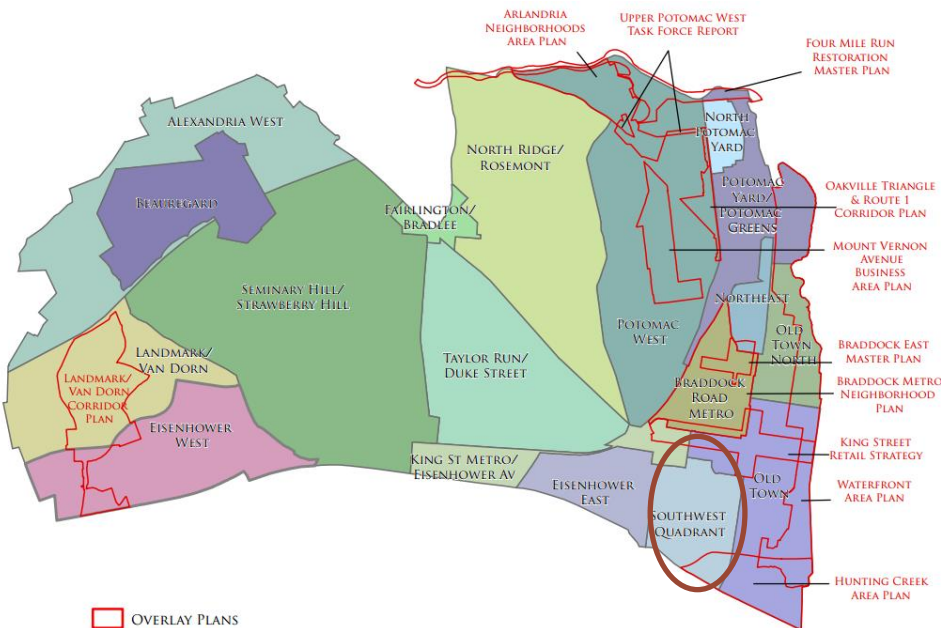
The Mount Vernon Avenue
Business Area Plan

A map of the Arlandria neighborhood showing various building footprints, streets, and green spaces. The map is oriented vertically with a green area at the top.

*A Long-Term Vision and
Action Plan for the*
Arlandria Neighborhood

Del Ray Retail Strategy FY 2017

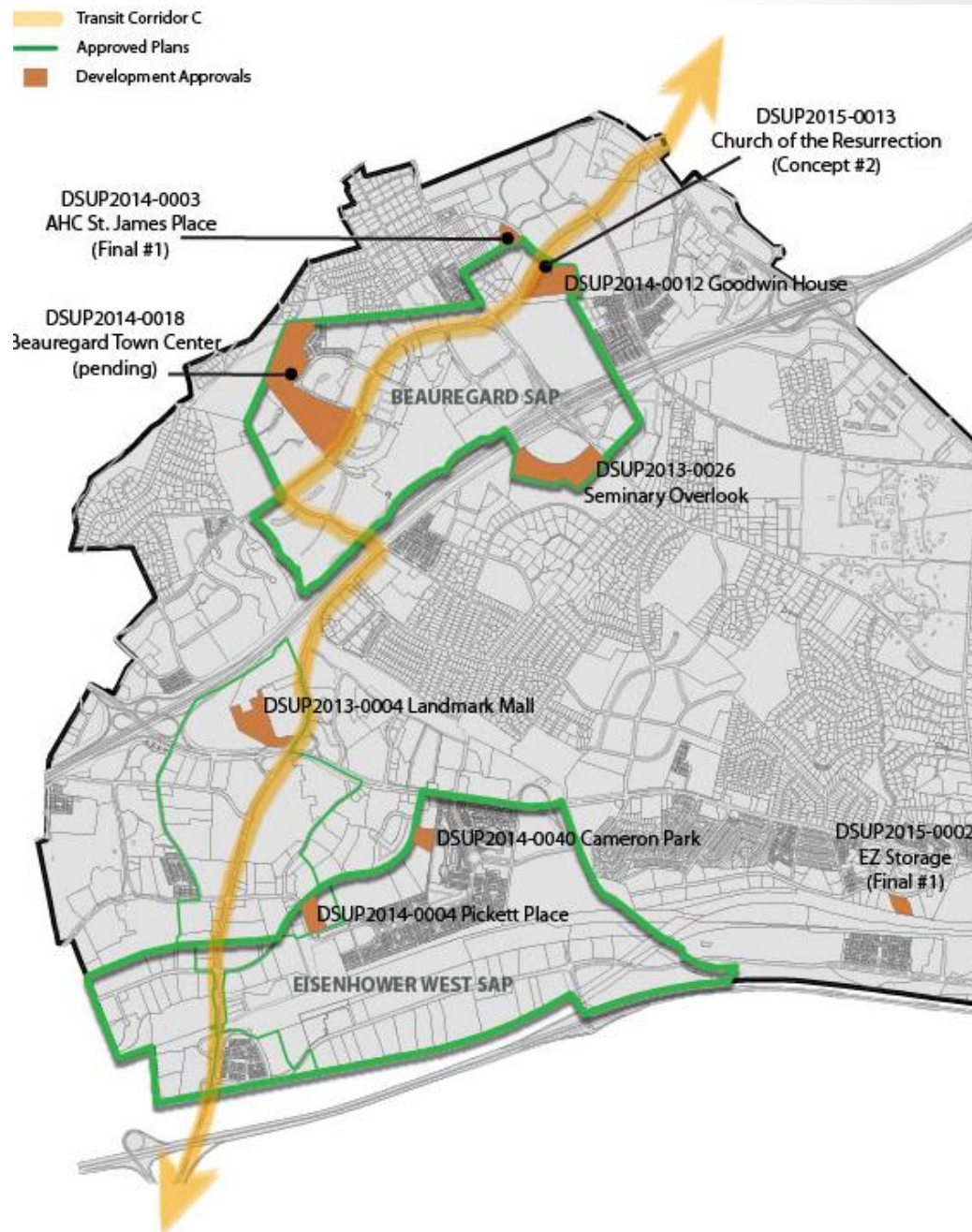
Route 1 South Corridor



- Streetscape, traffic calming
- Commercial and multifamily sites
- Affordable housing

West End

- Eisenhower West & Landmark/Van Dorn Corridor Plan Implementation
- West End Transitway
- Beauregard Plan Implementation



2016 Transportation Commission Work Plan



- Categories
 - City planning studies
 - Transportation funding
 - Transportation programs
 - Regional projects / plans
- Work Plan is an ongoing working document
- Provides anticipated input / decision points

Discussion



OTHER BUSINESS

Agenda Item #7